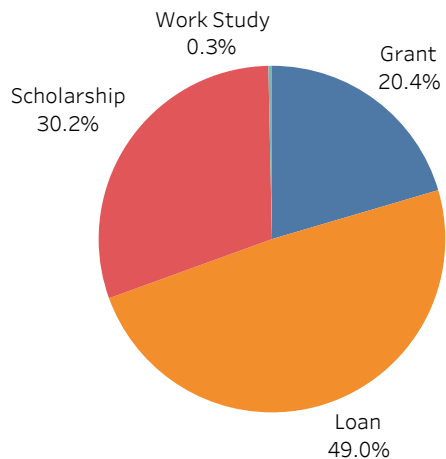


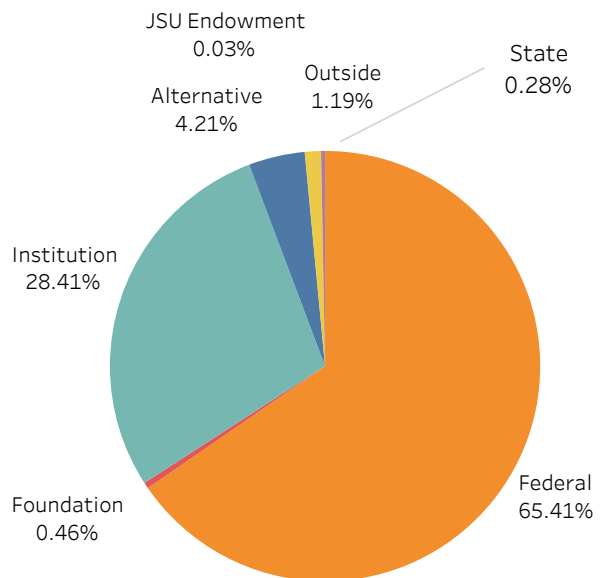
2020-2021 Financial Aid Disbursed by Source & Type

		Award Paid Amount	Percentage
Grant	Federal	20,008,582	20.27%
	State	171,755	0.17%
Loan	Alternative	4,157,282	4.21%
	Federal	44,253,173	44.82%
	Institution	1,000	0.00%
Scholarship	Foundation	455,533	0.46%
	Institution	28,049,736	28.41%
	JSU Endowment	26,360	0.03%
	Outside	1,178,644	1.19%
	State	109,425	0.11%
Work Study	Federal	315,754	0.32%
Grand Total		98,727,243	100.00%

2020-2021 Financial Aid Disbursed by Type



2020-2021 Financial Aid by Source



Jacksonville State University
Statement of Revenues, Expenses and Changes in Net Position (in thousands)
For the Years Ended September 30, 2020 and 2019

	<u>2020</u>	<u>2019</u>
Operating Revenues		
Student Tuition and Fees, Net of Scholarship Allowances of \$30,677 and \$27,665	\$ 56,300	\$ 52,313
Federal Grants and Contracts	21,002	27,989
State and Local Grants and Contracts	4,086	3,343
Nongovernmental Grants and Contracts	2,325	2,405
Sales and Services of Educational Departments	47	63
Athletic Income	1,191	2,307
Other Operating Revenues	424	422
Auxiliary Enterprises:		
Residential Life	10,427	8,301
Sales and Service	<u>6,646</u>	<u>7,779</u>
 Total Operating Revenues	 <u>102,448</u>	 <u>104,922</u>
Operating Expenses		
Instruction	50,349	48,213
Public Service	2,972	2,371
Academic Support	7,900	7,999
Student Services, Including Athletics	19,528	20,251
Research	1,114	2,256
Operation and Maintenance	18,217	3,704
Institutional Support	22,038	20,288
Scholarships and Financial Aid	13,224	12,148
Depreciation	7,818	7,090
Auxiliary Enterprises	<u>14,037</u>	<u>13,347</u>
 Total Operating Expenses	 <u>157,197</u>	 <u>137,667</u>
 Operating Loss	 <u>(54,749)</u>	 <u>(32,745)</u>

(Continued on following page)

Jacksonville State University
Statement of Revenues, Expenses and Changes in Net Position (in thousands)
For the Years Ended September 30, 2020 and 2019

(Continued from previous page)

	<u>2020</u>	<u>2019</u>
Nonoperating Revenues and Expenses		
State Appropriations	\$ 45,520	\$ 42,618
Federal Grants	10,419	14,630
Investment Income	523	855
Gain (Loss) on Disposal of Capital Assets	10	(936)
Rental of Facilities	214	239
Interest on Debt	(2,789)	(2,832)
Insurance Recovery Income- Tornado Damage	4,700	17,162
	<u>58,597</u>	<u>71,736</u>
Net Nonoperating Revenues and Expenses		
Change in Net Position Before Capital Contributions	3,848	38,991
Capital Contributions Received	<u>-</u>	<u>3,764</u>
Change in Net Position	3,848	42,755
Total Net Position - Beginning of Year	<u>62,727</u>	<u>19,972</u>
Total Net Position - End of Year	<u>\$ 66,575</u>	<u>\$ 62,727</u>

FY22 Revenues & Expenditures